

Fresno Five-Year Plan
(Dollars in 000s)

Deferred Maintenance, Renewal and Improvements

Project	FTE	CAT	Funds	2019/20	2020/21	2021/22	2022/23	2023/24	GHG ¹
Utility Infrastructure Improvements (Domestic Wells)	N/A	IA	SRB-AP	PWC 500					
Life/Fire Safety	N/A	IA	SRB-AP	PWC 2,513	PWC 2,061	PWC 2,000	PWC 2,600	PWC 19,566	
ADA Upgrades	N/A	IA	DM	PWC 1,250	PWC 1,250	PWC 1,250	PWC 1,250	PWC 1,250	
Elevator Modernization	N/A	IA	DM	PWC 2,060	PWC 2,000	PWC 2,290	PWC 2,000	PWC 4,962	
HVAC Building Replacement and Modernization	N/A	IA	DM	PWC 1,918	PWC 5,284	PWC 280	PWC 1,107	PWC 35,206	
Plumbing Upgrades	N/A	IA	DM	PWC 2,387	PWC 2,929	PWC 2,017	PWC 2,227	PWC 34,306	
Roadway Repairs	N/A	IA	DM	PWC 1,089				PWC 171	
Health Safety	N/A	IA	DM	PWC 5,777	PWC 1,617			PWC 1,042	
Electrical and Lighting Upgrades	N/A	IA	C&T	PWC 2,818	PWC 2,090	PWC 2,109	PWC 2,235	PWC 61,928	
Exterior Upgrades	N/A	IA	DM	PWC 3,582	PWC 4,601	PWC 790	PWC 2,759	PWC 21,083	
Deferred Maintenance and Critical Infrastructure	N/A	IA	DM	PWC 10,800					
Interior (Lecture) Modernizations	N/A	IA	Campus-I	PWC 5,700					
Totals	\$266,654	0		\$40,394	\$21,832	\$10,736	\$14,178	\$179,514	0

Academic Projects

Project	FTE	CAT	Funds	2019/20	2020/21	2021/22	2022/23	2023/24	GHG ¹
Central Plant Replacement, Ph. 2 and 3	N/A	IB	Campus-I SRB-AP	PWC 7,958 C 71,619					-1378
Classroom/Academic Building	-266	IB	Campus-I SRB-AP		PWE 2,574 C 23,164				-69
Grosse Industrial Technology Modernization	0	IB	Campus-I SRB-AP			PWE 3,311 C 29,800			-71
Social Science Building Modernization	0	IB	Campus-I SRB-AP				PWE 2,034 C 18,304		-50
Totals	\$158,764	-266		\$79,577	\$25,738	\$33,111	\$20,338	\$0	-1568

Self-Support / Other Projects

Project	Spaces	CAT	Funds	2019/20	2020/21	2021/22	2022/23	2023/24	GHG ¹
Bulldog Stadium Modernization	N/A	IB	Aux		PWCE 45,000				
Parking Lot Improvements	0	IB	SRB-SS		PWC 10,000				
Student Union Addition	N/A	II	SRB-SS		PWCE 100,985				262
Student Housing	1500	II	PPP		PWC 129,959				643
Parking Structure	1403	II	SRB-SS				PWC 45,807		222
Totals	\$331,751			\$0	\$285,944	\$0	\$45,807	\$0	1127

Greenhouse Gas Emissions (Metric Tons of CO ₂)	Current GHG	2019/20	2020/21	2021/22	2022/23	2023/24	Change
Net Change Due to Projects	12,164	-1,378	836	-71	172	0	-441
Greenhouse Gas Emissions with Net Changes		10,806	11,642	11,571	11,743	11,743	
						2020 Goal	
						21,168	
						2040 Goal	
						4,234	

¹ Greenhouse Gas Emissions

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment S = Study

Category and Fund codes: Reference the Project Category and Fund Types section in The Basis of the Capital Outlay Program.